



COMMONWEALTH of VIRGINIA

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Executive Director

OFFICE OF CHILDREN'S SERVICES

Administering the Children's Services Act

ADMINISTRATIVE MEMORANDUM #21-13

To: CPMT Chairs
CSA Coordinators
CSA Fiscal Agents

From: Kristy Wharton, Finance and Business Operation Manager

Date: June 4, 2021

Subject: FY2021 Administrative Budget Plan
FY2022 Administrative Budget Plan Funding
New Transaction History Report Showing Administrative History Information

FY2021 Administrative Budget Plan:

Please review your Transaction History Report to confirm your locality has requested their funds. FY2021 Administrative Budget Plan funds request must be approved by the Locality Fiscal Agent by June 15, 2021. The system will close on mid-night June 15, 2021. After this date, requests for FY2021 Administrative Funds will not be accepted.

FY2022 Administrative Budget Plan Funding:

The process for localities to request their Local CSA Administrative funds in FY2022 will stay the same. The current process no longer requires a paper submission, physical signatures, or the mailing of the request to the Department of Education.

The procedure is electronic, done through the CSA Local Government Reporting System. The CSA Coordinator originates the process; the CPMT Chair and the Fiscal Agent then sequentially approve it. Once initiated, an e-mail notification will occur at each stage alerting the appropriate individual of the need to take action, the individual needs to login to CSA Local Government Reporting System to approve the request. After the local Fiscal Agent has approved and submitted the Administrative Budget Plan, OCS recommends that the locality print and retain a copy.

FY2022 Administrative Budget Plan funds request must be processed between July 8, 2021 and June 15, 2022. The system will close at mid-night June 15, 2022. After this date, requests for the FY2022 Administrative Funds will not be accepted.

Attached to this memorandum is a table showing each locality's FY2022 CSA Administrative Budget Plan Allocation.

New Transaction History Report Showing Administrative History Information:

This report has been modified to display the Administrative Allocation Section. If there is a message stating that the “Locality has NOT filed the Administrative Plan for current Fiscal Year”, the CSA Coordinator needs to submit the Administrative Plan in the LEDRS system. The Administrative Plan needs to be filed and approved fully by the Locality by June 15, 2022. The first column indicates the current status of the Administrative fund request. There will be a row visible if Administrative funds have been requested. The Administrative fund request has various approval stages, if the status is;

- 0 the CSA Coordinator has pended the Admin Plan Request;
- 1 the CSA Coordinator has submitted the Admin Plan Request;
- 3 the Locality CPMT Chair has approved the Admin Plan and
- 5 the Locality Fiscal Agent has approved it.

If the status is a 0, 1 or 3, then the Locality needs to take action. If it is in status 5 everything at the local level has been completed waiting for DOE payment, at which time it will become a status 9.

Questions about the Administrative Budget Plan process may be directed to the OCS Finance and Business Operation Manager, Kristy Wharton at kristy.wharton@csa.virginia.gov or OCS IT Director Preetha Agrawal at preetha.agrawal@csa.virginia.gov

Thank you for your cooperation.